

**SISTEMA OPERADOR DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE SAN PEDRO CHOLULA  
PUEBLA**

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa - Orden de Gobierno**  
 | Del 01/ene./2019 Al 30/abr./2019

Fecha y | 06/jun./2019  
 hora de Impresión | 02:13 p. m.



Egresos\_UA3\_GB\_SC

| Concepto               | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                        | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>TOTAL DEL GASTO</b> | <b>\$58,508,144.40</b> | <b>\$6,385,264.80</b>                | <b>\$64,893,409.20</b> | <b>\$15,305,400.79</b> | <b>\$15,305,400.79</b> | <b>\$49,588,008.41</b>        |
| PODER EJECUTIVO        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| PODER LEGISLATIVO      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| PODER JUDICIAL         | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ORGANOS AUTÓNOMOS      | \$58,508,144.40        | \$6,385,264.80                       | \$64,893,409.20        | \$15,305,400.79        | \$15,305,400.79        | \$49,588,008.41               |